

Warren County Schools
 Revenue vs Expenditure Document
 2015-16 to 2017-18

	Revenue	Expenditure	Difference Budgeted from School System Reserves Annually
2015-16	\$46,941,066	\$49,749,900	\$2,808,834
2016-17	\$48,274,866	\$50,060,300	\$1,785,434
2017-18	\$50,137,766	\$51,523,600	\$1,385,834

2015-16 Provided 4% salary increase for teachers and support staff

2016-17 Provided Step Raise & absorbed 6% insurance increase

2017-18 Provided \$300 salary increase for teachers equalized salary scale and \$500 bonus for teachers and support staff and absorbed part of 7.1% insurance increase